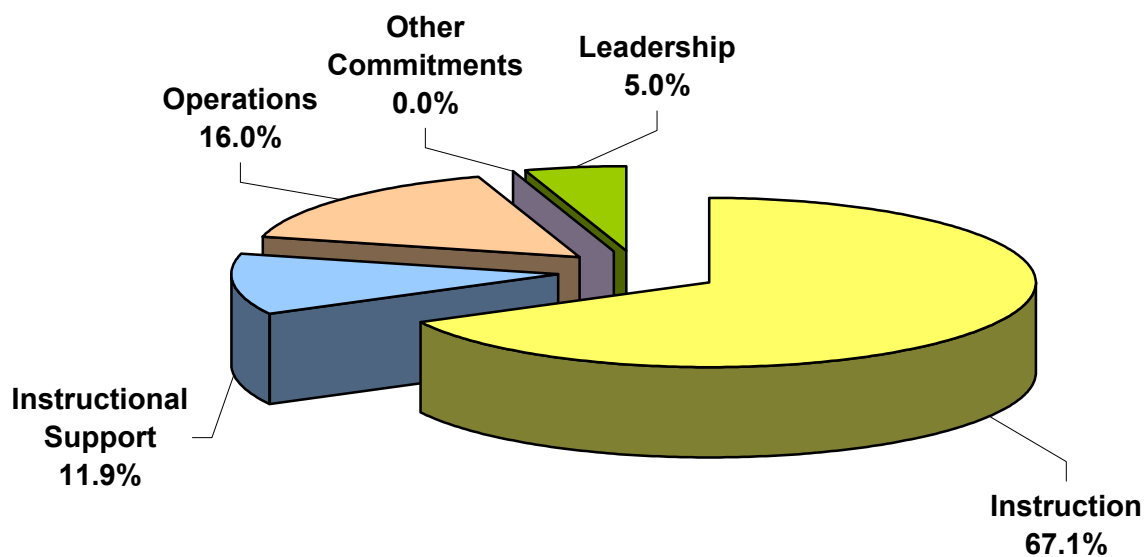
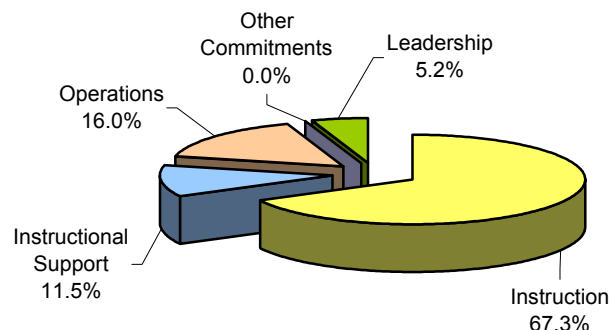


Rhode Island – All Districts and Charters

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Elementary School Enrollment (ADM): 70,592	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$471,017,168	\$6,672	67.1%
Instructional Support	\$83,473,110	\$1,182	11.9%
Operations	\$112,034,350	\$1,587	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$35,353,022	\$501	5.0%
Total Elementary School Expenditures	\$701,877,649	\$9,943	100.0%
Total District & %-Elementary-To-District	\$1,795,090,933	\$11,465	39.1%